

FLORIDA STATE BEEKEEPERS ASSOCIATION BUDGET
2011-2012

Current Treasurer's Proposed Budget	ADOPTED	SPENT	PROPOSED
	10/28/2010	2010/2011	2011-2012
State Fair	\$ 18,000.00	\$ 11,997.00	\$ 16,000.00
Convention	\$ 7,000.00	\$ 11,014.00	\$ 10,000.00
Exe. Sec.'s/Newsletter Ed. Exp.	\$ 4,000.00	\$ 3,177.00	\$ 4,000.00
Spring Meeting	\$ 2,000.00	\$ 1,405.00	\$ 2,000.00
Newsletter/Convention Program	\$ 5,500.00	\$ 4,524.00	\$ 5,500.00
Association Officer's Expenses	\$ 800.00	\$ 1,446.00	\$ 1,500.00
Accounting	\$ 1,000.00	\$ -	\$ 2,000.00
Honey Queen Program/Promo.	\$ 4,000.00	\$ 3,013.00	\$ 4,000.00
Agriculture Hall of Fame	\$ 200.00	\$ 100.00	\$ 350.00
Ag in the Classroom	\$ 1,400.00	\$ -	\$ 2,000.00
Florida Ag. Promo. Campaign	\$ 50.00	\$ 50.00	\$ 50.00
Incorporation	\$ 65.00	\$ 61.00	\$ 65.00
Mellito File Insert	\$ 200.00	\$ 112.00	\$ 300.00
Florida Farm Bureau	\$ 50.00	\$ 48.00	\$ 50.00
American Honey Producer's Assoc.	\$ 300.00	\$ 300.00	\$ 300.00
American Beekeeping Association	\$ 300.00	\$ 300.00	\$ 300.00
Research	\$ 17,000.00	\$ 130.00	\$ 5,000.00
Advertisement Master	\$ 500.00	\$ 500.00	\$ 500.00
Brochure		\$ 62.00	\$ 300.00
Insurance	\$ 300.00	\$ 258.00	\$ 300.00
Reserve	\$ 573.00	\$ 400.00	\$ 500.00
Web Site*		\$ 1,500.00	\$ -
Web Site Maintenance		\$ -	\$ 360.00
Apiary			\$ 2,500.00
	\$ 63,238.00	\$ 40,397.00	\$ 57,875.00
*Web Site: One time set up fee of \$1500 and a yearly maintenance fee of \$360			